

The Anglo-American School of Moscow PTO
Budget 2016-2017

	Expenditures Budgeted	Income Planned
COMMUNITY EVENTS		
Newcomers' programs	(\$500)	\$0
Welcome BBQ	(\$6,500)	\$0
Craft Fair	(\$6,000)	\$6,000
Fall Social	(\$5,000)	\$10,000
Russian Artisan Fair	(\$200)	\$1,400
Spring Social	(\$30,000)	\$65,000
International Fair	(\$8,000)	\$18,000
Reading Promotion	(\$200)	\$0
Used Book Fair	(\$200)	\$2,000
Fundraiser	(\$5,000)	\$10,000
STUDENT SUPPORT EXPENSES		
ES	(\$8,000)	\$0
MS	(\$8,000)	\$0
HS	(\$10,400)	\$0
TEACHER EXPENSES		
Teacher + Staff Appreciation	(\$5,000)	\$0
OPERATING EXPENSES		
PTO Discretionary Fund	(\$1,000)	\$0
Operating	(\$3,000)	\$0
Total Campus	(\$97,000)	\$112,400

Reserve Funding		
Charitable Giving	(\$5,000)	\$0
Enhancement Requests	(\$50,000)	\$0
Visiting Artists	(\$25,000)	\$0
RESERVE FUNDS	\$80,000	\$0

SHOPS		
PTO Shop	(\$70,000)	\$75,000
PTO The Exchange	(\$500)	\$1,500
Total	(\$70,500)	\$76,500